Ecology's Operating Budget 2003-05

Dollars in thousands

	Go	Governor's Budget		Senate Budget - 4/02/03			Hous	- 4/27/03	
	FTE	GF-S	Total All Funds	FTE	GF-S	Total All Funds	FTE	GF-S	Total All Funds
Budget Authorized by the Legislature in 2002 session	1460		\$324,721	1460				\$75,269	
Cuts proposed in Ecology's budget									
Cuts made in 2002 session continued for 2 years & One-time funds not carried forward	(10)	(5,055)	(25,054)	(10)	(5,055)	(25,054)	(10)	(5,055)	(25,054)
Non-Specific cuts	(42)	(530)	(1,940)	(42)	(1,382)	(5,053)	(42)	(1,060)	(2,470
Specific Program Cuts									
Air visibility	(4)	(691)	(691)	(4)	(691)	(691)	(4)	(691)	(691)
Air education (the costs & risks of air pollution)	(2)	(374)	(274)	(2)	(374)	(274)	(2)	(374)	(274
Smoke & dust efforts shifted to Woodstove Acct		(500)	0		(500)	0		(500)	
Livestock management	(4)	(1,236)	(596)	(8)	(1,236)	(1,236)	(8)	(1,236)	(1,236
Managing within Toxics Account revenues	(7)		(1,769)	(8)		(1,769)	(8)		(1,769
Eliminate PBT Strategy						(800)			(500
Water rights processing	(6)	(2,000)	(2,000)	(3)	(2,000)	(1,000)		(2,000)	(2,000)
Well-Licensing	(1)	(454)	(154)	(1)	(454)	(154)	(1)	(454)	(154
Shift a portion of federal permits to Water Quality Acct		(160)	0		(160)	0		(160)	(
Flood Management	0		(2,000)			(2,000)			(2,000
Pro-rated administration share of cuts	(2)	(356)	(356)	(2)	(356)	(356)	(2)	(356)	(356)
Total Specific cuts	(26)	(5,771)	(7,840)	(28)	(5,771)	(8,280)	(25)	(5,771)	(8,980)
Total cuts	(78)	(11,356)	(34,834)	(80)	(12,208)	(38,387)	(77)	(11,886)	(36,504

Biosolids permit backlog Aquatic weed management grants	1		188 1,050	1		188 1,050	1		188 1,050
Continued support for healthy watersheds & drought response Emergency toxics cleanups	1		4,403 2,149	1		4,403 2,149			4,403 2,749
Funding proposed for continued work with in dedicated revenues Rescue tug and emergency vessel towing			3,000			0			2,800
Total additions	1	2,090	2,090	2	301	301	5	2,090	5,256
Mercury Reduction (HB 1002)							1		166
Municipal Water Rights (SB 5024) Tire Recycling (HB 1705)				1	211	211	3		3,000
Shoreline Guideline Settlement Dam Safety	1	2,000 90	2,000 90	1	0 90	0 90	1	2,000 90	2,000 90